

GOKUL REFOILS AND SOLVENT LIMITED		
"GOKUL HOUSE" 43, Shreemali Co-Op. Housing Society, Navrangpura, Ahmedabad 380009		
Unaudited Financial Results for the Quarter ended 30th June, 2008		
(Rs. in Lakhs)		
PARTICULARS	Quarter ended as on 30.6.2008	Year ended as on 31.03.2008
	(Unaudited)	(Audited)
1 Net Sales/Income from Operations	73247.87	205074.60
2 Other Income	396.58	593.74
3 Total Income (1+2)	73644.47	205668.34
4 Expenditure		
(a) Increase/(Decrease) in stock-in-trade and work in progress	741.28	(8106.52)
(b) Consumption of raw materials	62621.88	183341.70
© Employees Cost	181.40	559.68
(d) Depreciation	411.61	1222.18
(e) Other Expenditure	5004.80	16281.87
(f) Total (Any item exceeding 10% of the total expenditure to be shown separately)	0.00	0.00
5 Interest	1352.18	4172.56
6 Exceptional Items	0.00	0.00
7 Profit (+)/Loss (-) from ordinary Activities before tax (3) - (4+5+6)	3331.32	8196.87
8 Tax Expenses	1112.93	2700.93
9 Net Profit (+)/Loss (-) from Ordinary Activities after Tax (7-8)	2218.38	5495.94
10 Extraordinary items (net of tax expenses Rs.)	0.00	0.00
11 Net Profit (+)/Loss(-) for the period (9-10)	2218.38	5495.94
12 Paid-up Equity Share Capital Rs.10/ per share	2637.90	1922.06
13 Reserves excluding revaluation reserves as per balance sheet of previous accounting year)	31963.68	17329.82
14 Earning Per Share		
(a) Basic and diluted EPS before Extradinary items for the period, for the year todate and for the previous year (not to be annualized)	10.13	29.52
(b) Basic and diluted EPS after Extradinary items for the period, for the year todate and for the previous year (not to be annualized)	10.13	29.52
15 Public Shareholding		
Number of Shares	7977000	0.00
Percentage of Shareholding	30.24%	0.00%
Notes :		
1	The above standalone results were reviewed by the Audit Committee and approved by the Board of Directors at the Meeting held on 30th July, 2008.	
2	The Company has only single reportable business segment and hence segment report as per AS-17 is not applicable.	
3	The Details of fund raised through IPO and utilisation of said funds are as follows:	
	Utilisation of Funds	
	(a) Expenses for Setting up of a new 1500 TPD Soyabean processing plant near Gandhidham, Gujarat Rs. 5123.70 Lacs	
	(b) Expenses for Expansion of existing edible oil refinery at Surat from 100 TPD to 400 TPD Rs. 656.79 Lacs	
	(c) Further investment in wholly owned subsidiary in Singapore Rs. 525.86 Lacs	
	(d) Funding part of our long term working capital Rs.6069.86 Lacs	
	(e) Investment in increasing warehousing capacities and continous capex for existing units Rs. 517.39 Lacs	
	(f) Public Issue Expenses Rs. 932.08 Lacs	
	Total fund utilised till June 30th, 2008 Rs. 13825.68 Lacs	
4	The above results are subject to "limited review" by the Auditors of the company.	
5	Status of Investor compliants for the quarter ended on 30th June, 2008.	
	Compliants pending at the beginning of the quarter NIL	
	Compliants received during the quarter 114.	

	Compliants disposed of during the quarter 109.
	Compliants unresolved at the end of the quarter 05.
6	This being the first year of listing, the figures for corresponding quarter ended on 30th June, 2007 are not available for comparison. Place : Ahmedabad Date: 30/7/2008 For& on behalf of Board of Directors Sd/ Balvantsinh Rajput Chairman & Managing directo

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