

GOKUL REFOILS AND SOLVENT LIMITED				
"GOKUL HOUSE"43,Shreemali Co-Op.Housing Society , Navrangpura,Ahmedabad 380009				
Unaudited Financial Results for Quarter ended 30th September,2008				
Rs. In Lacs				
Particulars	Quarter ended	six months	Year ended as on	
	as on	ended on	31.3.2008	
	30.09.2008	30.09.2008		
	(Unaudited)	(Unaudited)	(Audited)	
1 (a) Net Sales/Income from Operations	75461.93	149032.03	205286.65	
(b) Other Operating Income	71.11	145.27	304.56	
2 Expenditure				
(a) Increase/(Decrease) in Stock-in-trade and work in	(390.45)	861.44	(8106.52)	
(b) Consumption of raw materials	54727.94	110760.24	152245.55	
(c) Purchase of traded Goods	13881.25	19960.21	31096.15	
(d) Employees Cost	220.95	405.35	559.68	
(e) Depreciation	437.20	848.81	1222.18	
(f) Other Expenditure	4364.52	9333.00	16281.87	
(g) Total (Any item exceeding 10% of the total Expenditure to be shown separately)	73241.40	142169.05	193298.91	
3 Profit from operation before other income, interest and other exceptional items(1-2)	2291.64	7008.25	12292.30	
4 Other Income	0.03	0.21	77.13	
5 profit before interest and exceptional items(3+4)	2291.67	7008.46	12369.43	
6 Interest	710.71	2062.88	4172.56	
7 Profit after interest but before exceptional items(5-6)	1580.95	4945.58	8196.87	
8 Exceptional Items	0.00	0	0.00	
9 Profit(+)/Loss(-) from Ordinary Activities before tax	1580.95	4945.58	8196.87	
10 Tax Expenses	444.12	1590.26	2700.93	
11 Net Profit(+)/Loss(-) from Ordinary Activities after tax	1136.84	3355.33	5495.94	
12 Extra Ordinary Items(net of tax expenses Rs.....)	0.00	0	0.00	
13 Net Profit(+)/Loss(-) for the period (11-12)	1136.84	3355.33	5495.94	
14 Paid-up Equity Share Capital Rs.10/ per share	2637.90	2637.90	1922.06	
15 Reserves excluding revaluation reserves	33090.57	33090.57	17329.82	
16 Earning Per Share				
(a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	4.71	13.89	29.52
(b)	Basic and diluted EPS before Extraordinary items for the the period, for the year to date and for the previous year (not to be annualized)	4.71	13.89	29.52
17 Public Shareholding				
Number of Shares	7977000	7977000	0.00	
Percentage of Shareholding	30.24%	30.24%	0.00%	
Notes:	*Not Annualised			
1	The above standalone results were reviewed by the Audit Committee and approved by the Board of Directors at the meeting held on 24th October, 2008.			
2	Few items of other income and other operating income are regrouped for better presentation. Accordingly previous years figures have been regrouped to enable comparison.			
3	The Company has only single reportable business segment and hence segment report as per As-17 is not applicable.			
4	The Details of Funds raised through IPO and utilisation of said funds are as follows:			
	Utilisation of Funds			
	(a) Expenses for Setting up of a new 1500 TPD Soyabean processing plant near Gandhidham, Gujarat Rs.5123.70 Lacs			
	(b) Expenses for Expansion of existing edible oil refinery at Surat from 100 TPD to 400 TPD Rs.656.84 Lacs			
	(C) Further investment in wholly owned subsidiary in Singapore Rs.525.86 Lacs			
	(d) Funding Part of our long term working capital Rs.6069.86 Lacs			

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