

GOKUL REFOILS AND SOLVENT LIMITED			
State Highway No.41, Nr. Sujanpur Patia, Sidhpur-384151			
Unaudited Financial Results for the Quarter ended 30th June, 2010			(Rs in Lakhs)
Particulars	Quarter ended	Quarter ended	Year ended
	as on 30.06.2010	as on 30.06.2009	on 31.03.2010
	(Unaudited)	(Unaudited)	(Audited)
1 (a) Net Sales/Income from Operations	87,416.82	51,137.35	281,628.40
(b) Other Operating Income	40.64	26.03	234.47
2 Expenditure			
(a) Increase/(Decrease) in Stock-in-trade and work in progress	2,161.94	(1,554.29)	(11,564.38)
(b) Consumption of raw materials	57,824.50	39,302.83	197,816.65
© Purchase of traded Goods	17,808.32	7,510.32	65,129.22
(d) Employees Cost	428.58	211.30	1,166.38
(e) Depreciation	792.75	462.94	2,508.64
(f) Other Expenditure	5,704.89	3,376.01	17,465.79
(g) Total (Any item exceeding 10% of the total Expenditure to be shown separately)	84,720.99	49,309.11	272,522.30
3 Profit from operation before other income, interest and other exceptional items(1-2)	2,736.47	1,854.27	9,340.57
4 Other Income	0.11	0.01	174.32
5 Profit before interest and exceptional items(3+4)	2,736.58	1,854.28	9,514.89
6 Interest	1,257.80	874.62	3,253.95
7 Profit after interest but before exceptional items(5-6)	1,478.78	979.66	6,260.94
8 Exceptional Items	-	-	(39.82)
9 Profit(+)/Loss(-) from Ordinary Activities before tax (7-8)	1,478.78	979.66	6,300.76
10 Tax Expenses	473.20	332.10	2,005.77
11 Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	1,005.58	647.56	4,294.99
12 Extra Ordinary Items(net of tax expenses Rs.....)	-	-	-
13 Net Profit(+)/Loss(-) for the period (11-12)	1,005.58	647.56	4,294.99
14 Paid-up Equity Share Capital Rs.2/ per share	2637.90	2,637.90	2,637.90
15 Reserves excluding revaluation reserves	-	-	35,439.53

16	Earning Per Share			
(a)	Basic and diluted EPS before Extraordinary items for the period, for the year todate and for the previous year(not to be annualised)	*0.76	*0.49	3.23
(b)	Basic and diluted EPS after Extraordinary items for the period, for the year todate and for the previous year(not to be annualised)	*0.76	*0.49	3.23
17	Public Shareholding			
	Number of Shares	**39885000	7977000	**39885000
	Percentage of Shareholding	30.24%	30.24%	30.24%
18	Promoters and Promoter group			
	a) Pledged/Encumbered			
	Number of shares	**25137500	7531490	**25137500
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	27.32%	40.93%	27.32%
	Percentage of Shares (as a % of the total share capital of the Company)	19.06%	28.55%	19.06%
	b) Non-encumbered			
	Number of shares	**66872500	10870510	**66872500
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	72.68%	59.07%	72.68%
	Percentage of Shares (as a % of the total share capital of the Company)	50.70%	41.20%	50.70%
	Notes:	*not annualised		
1	The above standalone results were reviewed by the Audit Committee and approved by the Board of Directors at the Meeting held on 3rd August,2010.			
2	Previous year's figures have been regrouped, reclassified and rearranged wherever necessary for proper presentation			
3	The Details of Funds raised through IPO and utilisation of said funds are as follows:			
	Utilisation of Funds	(Rs. In Lakhs)		
	(a) Expenses for Setting up of a new 1500 TPD Soyabean processing plant near Gandhidham,Gujarat	5,109.92		
	(b) Expansion of Existing edible oil refinery at Surat from 100 TPD to 400 TPD.	685.00		
	(C)Further investment in wholly owned subsidiary in Singapore	2,500.00		
	(d) Funding Part of our long term working capital	6,069.86		
	(e) Brand Building Activity	86.00		
	(f) Investment in increasing warehousing capacities and continous capex for existing units	1,001.68		
	(g) General Corporate Purposes	1,541.82		
	(h) Public Issue Expenses	875.58		
	Total Fund utilised till 30th June, 2010	17,869.86		
4	Status of Investor complaints for the quarter ended 30th June, 2010			
	Complaints pending at the beginning of the quarter Nil, Complaints received during the quarter Nil,			
	Complaints disposed of during the quarter Nil, Complaints unresolved at the end of the quarter Nil.			
5	The unaudited results for the first quarter ended 30th June, 2010 are subject to Limited Review by Statutory Auditors.			
6	The Board of Directors have declared a Interim Dividend of Rs. 0.10 (5% on equity share of face value of Rs.2/- each)			
	for the financial year 2010-2011.			
	The Shares of the Company were sub-divided from face value of Rs. 10/- each to Rs. 2/- each from 15th October, 2009.			
	Place: Ahmedabad	For & on behalf of Board of Directors		
	Date: 03rd August, 2010	Sd/-		
		Balvantsinh Rajput		
		Chairman & Managing Director		

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